

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2005

2005

FY 2005		Entity Name:	GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
PART I	TAX REVENUES		Amount		Amount	
	Property Taxes					
	1.1 Property taxes - (All property taxes not separately listed below.)	T01	47,328	T01		
	1.2 Property Taxes - Debt Service	T01		T01		
	1.3 Property Taxes - RDA Increment	T01	122,825	T01		
	1.4 Property Taxes - Library	T01		T01		
	1.5 Property Taxes - Delinquent	T01		T01		
	2 Fee in lieu	T01		T01		
	Local Sales Taxes					
	3.1 General sales tax - Local option	T09	78,627	T09		
	3.2 Highway improvement sales tax	T19		T19		
	3.3 Resort community sales tax	T19	80,244	T19		
	3.4 Resort plus sales tax	T19		T19		
	3.5 Energy sales and use tax	T19		T19		
	3.6 Transient room tax	T19		T19		
	3.7 Public transit sales tax (UC 59-12-501)	T19		T19		
	3.8 Other - specify	T19	14	T19		
	911					
	Franchise Tax					
	4.1 Telephone franchise tax	T15		T15		
	4.2 Cable TV franchise tax	T15	972	T15		
	4.3 Water franchise tax	T15		T15		
	4.4 Sewer franchise tax	T15		T15		
	4.5 Other - Specify	T15		T15		
	Licenses, Fees and Permits					
	5.1 Business license fees	T99	3,697	T99		
	5.2 Building permit fees	T99	79,024	T99		
	5.3 Other licenses, permits & taxes - Specify	T99		T99		
PART II	REVENUES - Other than tax and intergovernmental revenues					
	Utility Sales Revenue / User Fees					
	1.1 Water supply system	A91		A91	203,700	
	1.2 Electric power system	A92		A92		
	1.3 Gas supply system	A93		A93		
	1.4 Transit or bus system	A94		A94		
	Other Sales and Service Revenue					
	2.1 Sewer charges	A80		A80		
	2.2 Storm drainage	A80		A80		
PART II	REVENUES - Other than tax and intergovernmental revenues (cont.)					
			GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
			Amount		Amount	

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2.3	Garbage collection / street cleaning	A81					
3.1	Parks and recreation charges	A61					
3.2	Airports - Include rentals and gross sales of gas and oil.	A01					
3.3	Parking facilities, lots & meters	A60					
3.4	Hospital charges received	A36					
3.5	Cemeteries	A03					
3.6	Municipal housing rental projects (gross)	A50					
3.7	Special police services	A89					
4.1	Impact fees	A89	11,230				
4.2	Connection fees	A89					
4.3	Plan check fees	A89					
4.4	Zoning & subdivision fees	A89					
4.5	Sale of maps & publications	A89	7,113				
5	Other miscellaneous fees	A89					
Special Assessments							
6.1	Street cuts and public improvements	U01					
6.2	Sidewalk & curb repairs	U01					
6.3	Street lighting charges - Lighting districts	U01					
6.4	Other special improvement & service	U01					
Fines and Forfeitures (Circuit Court)							
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99					
7.2	Parking ticket revenue	U99					
Fines (Justice Court)							
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99					
8.2	Parking ticket revenue	U99					
9	Interest, Rents and Royalties	U20	14,094				
10	Interest earnings	U40					
10	Rents and royalties	U40					
Miscellaneous							
11	Other miscellaneous revenue - Specify Raspberry Days, Donations & Misc	U99	122,472				
12	Proceeds from bond issues	NR					
13	Receipts from sale of real property	U11					
GOVERNMENTAL FUNDS							
		(a)	(b)	(c)	(d)	(e)	(f)
		From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly
		C30	D30	B30	C30	D30	B30
PART III INTERGOVERNMENTAL REVENUE							
1	General support	C30					

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8.2 All other expenditures - See instructions		E89	F89	G89	E89	F89	G89
- Specify		24,262				16,904	
Misc			F89			F89	G89
8.3 All other expenditures - See instructions		E89			E89		
- Specify		29,640					13,856
Rasp Days & New Maintenance Truck							

PART V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS				
1	Fire	L24	Paid to State		Paid to Other Governments	5,000	L24	Paid to State		Paid to Other Governments
2	Highways	L44					L44			
3	Police	L62					L62			
4	Sanitation	L81				7,500	L81			
5	Recreation	L61					L61			
6	Judicial and legal	L25					L25			
7	All other	L89					L89			
PART VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS				
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	200	Amount				200	Amount		
			127,062					30,484		

PART VII INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
1.1	Water supply system	19A 691,215	28A 298	39A 29,362	44A 661,853	41A	41B
1.2	Electric supply system	19B	28B		44B	41B	41X
1.3	Sewer system	19X	28X		44X	41C	41D
1.4	Gas supply system	19C	28C		44C		
1.5	Transit system	19D	28D		44D		
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T		

PART VII INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
1.7	All other purposes	19X	28X	28X	44X	41X	41X

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Remarks:

PART X Data supplied by:

Name (Please Print)

Title

Town Clerk

Date

12/16/05

Telephone

435-946-8901

2005 Version

Include with audit report submitted to:

Utah State Auditor
Utah State Capitol Office Complex, E310
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

Richard Moon
Office of the State Auditor
Utah State Capitol Office Complex, E310
Salt Lake City, UT 84114

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